

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2<sup>nd</sup> Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

## DATE RUN: 05/15/2024 M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S PRODUCT T2222P471

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

PAGE: 1

	SCH00L*	%	DIST		%	STATE	
	2,123,249	23.15%	980,366	,8/9		7,124,187,157	
STATE/LOCAL (EXCLUDES LOTTERY)	7,046,618	/6.83%	3,253,303	,483		26,323,191,909	
LOTTERY PRIVATE	1 02/	76.83% .00% .02%	702	0	.00% .02%	0	
TOTAL REVENUES	9,171,701	100.00%	4,234,452	,445 805		25,487,248 33,472,866,314	
SCHOOL REVENUES BASED ON COSTS.	9,1/1,/01	100.00%	4,254,452	,005	100.00%	55,472,000,514	100.00%
			COST PER FULL-TIME EQUIVALENT STUDENT				
OPERATING COSTS***			OOL DISTI	RICT**	*** STATE****	SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES,	/BENEFITS)**		257 6	,696	5,740	4,348,493	
THER INSTRUCTIONAL PERSONNEL****		1,	694 1 <sub>.</sub> 86	,773	1,421	1,401,111	
ONTRACTED INSTRUCTIONAL SERVICES			86	249	372	71,442	
CHOOL ADMINISTRATION			665	/25	714	550,528	
ATERIALS/SUPPLIES/OPERATING CAPITAL	UUTLAY		567	630 742	714 479 662	468,745	
OOD SERVICE		1	836	/45 020	662 1,288	691,884	
THER SCHOOL LEVEL SUPPORT SERVICES		1,	836 1 <sub>.</sub> 145	,932 182	329	1,519,166 120,332	
TOTAL SCHOOL COST***		11	086 12	930	11,005	9,171,701	
<pre>**\$ 76,231 REPRESENTS SUBSTITUTE TI AND \$21,362,982 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHOC ****AMOUNTS REPORTED FOR DISTRICT AND</pre>	EACHERS (SALARIES OL CONSTRUCTION A D STATE REFLECT C	& BENEFITS) 1 RE NOT INCLUDE OST FOR ALL LE	NCLUDED IN THE D. VELS OF STUD	EACHER		S FOR THIS SCHOOL	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

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